

Translation

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In the event of any discrepancy between this translated document and the original Japanese document, the latter shall prevail.

SUMMARY OF FINANCIAL STATEMENTS(Consolidated)
For the three months ended June 30,2024
[Under Japanese GAAP]

August 7,2024

Company name: Natori Co., Ltd.
Stock exchange listing: Tokyo Stock Exchange
Code Number: 2922 URL: <https://www.natori.co.jp>
Representative: Saburo Natori, Chairman of the Board of Directors and President
For inquiry: Shigeru Ataka, Director Executive Officer Department Manager Business Planning Dept.,
Accounting Dept.
Scheduled date of dividend payment: —
Supplemental information for financial statements: None
Holding of financial results meeting: None

(Amounts are rounded down to the nearest million yen)

1. Consolidated Financial Results for the Three Months Ended June 30,2024

(1) Consolidated Operating Results

(% of change from the previous fiscal year)

	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Shareholders of Parent	
	million yen	%	million yen	%	million yen	%	million yen	%
Three Months ended June 30,2024	11,753	3.4	501	25.5	538	35.9	366	40.5
June 30,2023	11,370	5.3	399	△6.1	396	△5.6	260	△10.3

(Reference) Comprehensive income June 30,2024: 462million yen (23.2%); June 30,2023: 375million yen (40.8%)

	Net Income per Share	Diluted Net Income per Share
Three Months ended	yen	yen
June 30,2024	29.10	—
June 30,2023	20.71	—

(2) Consolidated Financial Position

	Total Assets	Net Assets	Equity Ratio
As of	million yen	million yen	%
June 30,2024	42,773	25,386	59.4
March 31,2024	43,438	25,074	57.7

(Reference) Shareholders' equity as of June 30,2024: 25,386million yen; March 31,2024: 25,074million yen

2. Dividends

	Dividends per Share				
	1Q-end	2Q-end	3Q-end	Year-end	Total
Fiscal Year ended	yen	yen	yen	yen	yen
March 31,2024	—	11.00	—	12.00	23.00
March 31,2025	—				
March 31,2025 (Forecasts)		12.00	—	12.00	24.00

(Reference) Revision to dividend forecasts published most recently: None

3. Consolidated Forecasts for the Fiscal Year Ending March 31,2025(April 1,2024-March 31,2025)

(% of change from the previous fiscal year)

Fiscal Year ended	Net Sales		Operating Income		Ordinary Income		Net Income Attributable to Shareholders of Parent		Net Income per Share
	million yen	%	million yen	%	million yen	%	million yen	%	yen
March 31,2025	48,250	1.4	2,130	0.2	2,170	0.4	1,480	5.7	117.62

(Reference) Revision to financial forecasts published most recently: None

Notes

1. Significant changes in the scope of consolidation during the period: None

Newly included: —

Excluded: —

2. Application of particular accounts procedures to the preparation of quarterly consolidated financial statements: Yes

3. Changes in accounting policy, changes in accounting estimates

(1) Changes due to revision of accounting standards: None

(2) Changes due to reasons other than (1): None

(3) Changes in accounting estimates: None

(4) Restatement: None

4. Number of shares outstanding (common stock):

(1) Number of shares outstanding at the end of the period (including treasury stock)

As of June 30,2024	15,032,209 shares
As of March 31,2024	15,032,209 shares

(2) Number of treasury stock at the end of the period

As of June 30,2024	2,449,656 shares
As of March 31,2024	2,449,656 shares

(3) Average number of shares during the period

Three Months ended June 30,2024	12,582,553 shares
Three Months ended June 30,2023	12,582,621 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: Yes (voluntary)

*Appropriate use of financial forecasts and other items

The forward-looking statements such as performance forecasts included in this document are based on the information available to the Company at the time of the announcement and on certain assumptions considered reasonable. Actual results may differ significantly from these forecasts due to various factors.